

Board Meeting Summary: October 30, 2024

EDGAR SCHOOL DISTRICT STRATEGIC PLAN

Mission Statement: The School District of Edgar provides a safe and positive environment and is committed to continuous improvement for all students, staff and community members. Edgar Excellence embodies leadership in: curriculum & instruction, technological integration & innovation, collaboration & co-curriculars. We prepare all of our graduates to be college and career ready.

Vision: The Edgar Excellence environment will ensure a rigorous learning experience that equips our students for success in a global society.

Values: The School District of Edgar values: Edgar Excellence...Pride and Tradition! Respect & Responsibility, Teamwork, Hard Work & Integrity, Leadership, Critical Thinkers, Acceptance of All

Staff Presentations:

The ELA teachers presented information about the curriculum review they went through last year finishing in August 2024. They have dedicated a great deal of time on the new ELA Curriculum. Nice work! Thank you, teachers!!

CIP Team members presented the Elementary and MS/HS Continuous Improvements Plans for 2024-25. This is exciting work! Nice job leadership team!

The mental health committee provided updates on the plans they have been working on this school year. We discussed the needs assessment (SHAPE) that we complete twice a year. This assessment drives our goals for the year. We utilized the b.e.s.t. and BASC/BESS screeners for our elementary and MS/HS students. These screeners help identify students who may need more supports with emotional, social, and/or behavioral strategies. We currently partner with Bridge Community Clinic for school-based counseling for students in grades 5-12. We are still trying to secure a therapist for students in grades PK-4. A more comprehensive presentation will be given in May or June.

We tabled Mr. Trawicki's report until next meeting.

Mrs. Cari Guden reported on the following:

1. Summer School and Third Friday Pupil Count
 - a. Lisa Witt compiled the Summer School data. The following data was reported to DPI:

Summer	Total Days of Instruction	Number of Resident Participants	Total Resident Pupil Minutes	Total FTE
2013	36	507	2,810,522	58
2014	55	507	3,290,890	66
2015	51	513	3,064,440	63
2016	30	505	2,398,335	49
2017	47	467	2,391,792	49
2018	40	440	2,087,322	43
2019	34	446	2,987,590	61
2020	29	446	1,557,819	32
2021	33	390	2,159,232	44

2022	31	418	1,891,166	39
2023	33	385	1,525,839	31
2024	33	385	1,764,756	36

b. Cari Guden compiled the Pupil Count data. The following data was reported to DPI:

School Year	Starting Count	Less Non-Resident Reductions (OE In)	Plus Resident Additions (OE Out)	TOTAL
2012-13	648	59	37	626
2013-14	636	53	40	623
2014-15	654	67	32	619
2015-16	626	67	43	602
2016-17	618	72	42	588
2017-18	599	82	45	562
2018-19	597	89 (1 is resident Home Schooler)	52	560
2019-20	602	99	52	555
2020-21	571	71	57	557
2021-22	597	71	54	580
2022-23	610	75	58	593
2023-24	599	73	62	588
2024-25	576	74	58	560

2. Communication

- a. MCSE September Board Highlights
- b. NTC Annual Report

Mrs. Lisa Witt reported the following:

1. Big Buddy Update
2. Parent/Teacher Conferences: Oct. 15th and 16th
3. AimswebPlus Screener
4. Upcoming Dates
 - a. November 1: Popcorn and Parents for National Family Literacy Day
 - b. Quarter 1 ends November 5, Quarter 2 begins November 6 and report cards go home November 11th
 - c. November 11th: Veteran's Day with local Veterans speaking in each elementary classroom with a culminating luncheon
 - d. World Kindness Week Celebration November 11th – 15th
 - e. November 18th: Family Fun Night – Escape Room Literacy theme

Mr. Mike Wilhelm reported the following:

1. Marawood Leadership Day
2. ACT Test: October 30th
3. Parent/Teacher Conferences: October 15th and 16th
4. Common PD Day at Marathon: October 18th
5. PSAT Test for Juniors: October 9th
6. BASC/BESS Screeners for 7th, 9th and 11th Grade
7. End of quarter 1 – November 5th
8. Veteran's Day Program: November 11th

Mr. Rich Twomey reported on the following:

1. MCSE Focus: Family Engagement with the IEP Process
2. Special Education Teacher Instructional Coaching Cycles 24-25
3. Shoutout to Lisa Witt and all that she is doing to coordinate ACT 20

Board Members—Mr. Corey Mueller reported on the WASB Regional Meeting that Corey, Pam, Alison, and Cari attended on October 3rd. Mr. Corey Mueller also reported on CESA 9 information.

Consent Agenda

The School Board approved the Agenda, Minutes, and Financial Statement & Bills for Payment

1. September 18, 2024 – Regular Board Meeting

Personnel

1. Co-Curricular/Coaching Hires
 - a. The School Board approved the following winter coaches:
 - i. JV Girls Basketball—Brandon Kaiser
 - ii. 6th Grade Girls Basketball—Brad Hornung
 - iii. Varsity Asst. Boys Basketball—Chris Trawicki
 - iv. JV Boys Basketball— Mitch Skurzewski
 - v. MS/HS Assistant Wrestling—Mitch Mueller

Policy

- a. Neola Updates: 2nd Reading: (Volume 33, Number 2): #0164, #0174.1, #2340, #3120.04, #3120.08, #3431, #4120.04, #4162, #4431, #5200, #5330, #5430, #5460, #5505, #5610, #5771, #6423, #7540.05, #7544, #8395, #8500, #8510, #8531, #8550, #8600, #8640, #8660, #8680, and #8760. I made the recommended technical edits to Policy #8500 and #8510. The School Board approved for 2nd reading.

Finance

1. Finalize 2024-25 District Budget
 - a. Board Approval of Budget 2024-25. The School Board approved the 2024-25 Budget.
2. Review Revenue Limit and State Aid
 - a. We are able to tax the difference between the Total Revenue Limit and the State Aid which equals \$1,710,972. Given that information I recommended that we levy to our maximum.
3. Set Tax Levy
 1. Our total levy decreased 12.3% and the Equalized Value increased 7.6% with a mill rate decrease of 18.5%. Several items contribute to this:
 1. Total Revenue Limit increased approx. \$252,694. Several factors affect the change in revenue limit authority. Below highlights a few of these factors.
 1. \$325 per pupil addition to the RL worksheet – per the biennial state budget— increases the RL amount
 2. FTE increase of 13 to our 3-year rolling average from the prior year —increases the RL amount
 3. Approx. \$44,000 increase to the private school voucher– per the biennial state budget the voucher amount per student increased \$344 (21 Edgar resident students participate in the voucher program) – increases RL amount
 2. Total mill rate decreased \$1.16. Several factors affect the change in mill rate. Below highlights a few of these factors.

1. Equalized Property Value increased – decreases the mill rate
2. Fund 39 Referendum debt levy ended last fiscal year – decreases the mill rate
3. State Aid increased \$216,197 —decreases the mill rate
 1. 2016-17 Equalized Aid = \$4,881,319.00
 2. 2017-18 Equalized Aid = \$4,702,806.00
 3. 2018-19 Equalized Aid = \$4,639,781.00
 4. 2019-20 Equalized Aid = \$4,526,381.00
 5. 2020-21 Equalized Aid = \$4,819,630.00
 6. 2021-22 Equalized Aid = \$5,013,199.00
 7. 2022-23 Equalized Aid = \$5,395,464.00
 8. 2023-24 Equalized Aid = \$6,088,996.00
 9. 2024-25 Equalized Aid = \$6,305,193.00

The School Board approved the tax levy of 0.00508262 which equates to \$5.08 per thousand of value (example: on a home valued at \$100,000 the school tax would be \$508.00 for the year)

Information Only

- a. FMLA Request
- b. Girls Basketball Volunteer Coach

Next School Board Meeting:

Wednesday, November 20, 2024 at 6:00pm—Regular Board Meeting